

**Name of meeting:** Cabinet

**Date:** 9 August 2022

**Title of report:** 2021-22 End-of-Year Corporate Performance and Impact Report

**Purpose of report:**

The 2021-22 End-of-Year Corporate Performance and Impact Report provides Cabinet with an overview of the Council's performance in relation to the 2021-23 Council Plan deliverables and highlights the most significant issues and challenges facing the Council and partners in improving outcomes across Kirklees.

<b>Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?</b>	<b>No</b>
<b>Key Decision - Is it in the <u>Council's Forward Plan (key decisions and private reports)</u>?</b>	<b>Not applicable</b>
<b>The Decision - Is it eligible for call in by Scrutiny?</b>	<b>No</b>
<b>Date signed off by <u>Strategic Director</u> &amp; name</b>	<b>Rachel Spencer-Henshall, Strategic Director – Corporate Strategy, Commissioning and Public Health – 21 July 2022</b>
<b>Is it also signed off by the Service Director for Finance?</b>	<b>Eamonn Croston, Service Director – Finance – 25 July 2022</b>
<b>Is it also signed off by the Service Director for Legal, Governance and Commissioning?</b>	<b>Julie Muscroft, Service Director – Legal, Governance and Commissioning – 20 July 2022</b>
<b>Cabinet member</b> <a href="http://www.kirklees.gov.uk/you-kmc/kmc-howcouncilworks/cabinet/cabinet.asp">http://www.kirklees.gov.uk/you-kmc/kmc-howcouncilworks/cabinet/cabinet.asp</a>	<b>Cllr Paul Davies</b>

**Electoral wards affected:** Not applicable

**Ward councillors consulted:** Not applicable

**Public or private:** Public

**Has GDPR been considered?** No personal data within report

## **1. Summary**

The report provides an overview of progress made on each of the deliverables in the Council Plan that contribute to the shared Kirklees outcomes and the council's 'efficient and effective' ambition. It provides information on activities undertaken in 2021-22 and, where data is available, on the quality and impacts of these activities.

An update on the headline indicators for the Kirklees shared outcomes (defined as 'tracking our progress' in the Council Plan) is provided in each outcome section. Where known, the report also provides an update on impacts of the Covid-19 pandemic and inequalities.

## **2. Information required to take a decision**

Headline achievements and challenges relating to each outcome are presented in the 'Highlights' section at the front of the report. Cabinet is invited to consider this overview of Council performance and impact in relation to the Council Plan deliverables contributing to the Kirklees Shared Outcomes and the Council's aspiration to be effective and efficient in the delivery of its services.

## **3. Implications for the Council**

The attached report demonstrates progress in relation to the 95 deliverables in the Council Plan 2021-2023. The report provides a high-level overview of how much the Council is doing, how well and the difference it is making, including the following areas:

- Working with People
- Working with Partners
- Place Based Working
- Climate Change and Air Quality
- Improving outcomes for children
- Financial implications for the people living or working in Kirklees
- Other (e.g. Legal/Financial or Human Resources)

## **4. Next steps and timelines**

The next corporate performance and impact report will be produced as a 'mid-year' (2022-23) update on the priority actions and deliverables in the Council Plan 2021-23, with a continued focus on understanding and responding to inequalities and demonstrating the quality and impact of Council activity.

## **5. Officer recommendations and reasons**

6. It is recommended that the report is noted.

## **7. Cabinet Portfolio Holder's recommendations**

Not applicable

## **8. Contact officer**

Head of Data and Insight, Mike Henry  
Telephone – 01484 221000  
Email – Mike.Henry@kirklees.gov.uk

## **9. Background Papers and History of Decisions**

Not applicable

**10. Service Director responsible**

Rachel Spencer-Henshall, Strategic Director of Corporate Strategy, Commissioning and Public Health